

बाबासाहेब भीमराव अम्बेडकर विश्वविद्यालय
विद्या बिहार, रायबरेली रोड, लखनऊ 226025
BABASAHEB BHIMRAO AMBEDKAR UNIVERSITY
(A Central University)
Vidya Vihar, Raebareli Road, Lucknow—226025

Date: 21-12-2012
Letter No. 2418/BBAU/12

To
Head of the Departments/Sectional Heads
BBA University
Lucknow-226025

Sub: Plan Budget allocation: reg
Ref: University letter no. 2188/BBAU/2012 dated 04/12/2012

Sir,

As per your request revised regarding Plan Budget of the University for 2012-13 has been prepared and enclosed. This is also available on website of the University. In this regard, may kindly ensure that the allocated budget shall be utilized upto February 2013 strictly as per GFR & surrender etc. may please be made to this office upto 28/02/2013, else the whole responsibility shall lie on you for unspent balance, which audit has pointed out in recent past.

Encl: As above

[Signature]
26/12/12
Finance Officer

Copy to:

1. Assistant Registrar, Vice Chancellor
2. Secretary, University Grants Commission, New Delhi
3. Deans for Schools for monitoring of above at your level please
- ✓ 4- If web site for uploading

[Signature]
Deputy Registrar (Fin)

[Signature]

DEMAND OF FUND BY DEPARTMENT AND ALLOCATION FUND UNDER XII PLAN GENERAL DEVELOPMENT GRANT

FINANCIAL YEAR- 2012-13

	Major head	Previous allocation vide letter no. 49-1/2012 (CU) dt.16.08.2012 Rs.1400.00 lakhs	Current allocation-wide letter no. 1-1/2012 (CU) dt.21.11.2012 Rs.3000.00 lakhs	Name of Department	Previous allocation as per budget-2012-13		Demand for 2012-13		Remarks
					As per B.E.		As per discussion		
1.	GIA(31)- General (recurring)	70.00 sc-17.50 St-17.50 General-35	100.00 sc-25 St-25 General-50						
		i. Electricity Charges			22.00		10.00		
		ii. Purchase of Chemical, Glassware & Plastic ware			25.00		10.00		
		iii. Telephone Exp			20.00		5.00		
		iv. Stationary			20.00		5.00		
		v. Advertisement			22.00		5.00		
		vi. Misc Exp			22.00		5.00		
		vii. Vehicle/Computer loan			25.00		10.00		
		viii. Painting work of buildings			20.00		10.00		
		ix. Housekeeping			30.00		10.00		
		x. Security Exp			40.00		30.00		
		Total			246.00		100.00		

	Major head	Previous allocation vide letter no. 49-1/2012 (CU) dt.16.08.2012 Rs.1400.00 lakhs	Current allocation vide letter no. 1-1/2012 (CU) dt.21.11.2012 Rs.3000.00 lakhs	Name of Department	Previous allocation as per budget-2012-13		Demand for 2012-13		Remarks
					As per B.E.		As per discussion		
2.	GIA(36)-Salary	210.00 sc-52.50 St-52.50 General-105	400.00 sc-100 St-100 General-200		700.00		400.00		
3.	GIA(35)- Creation of Assets (Non Recurring)	1120.00 sc-280 St-280 General-560.00	2500.00 sc-625 St-625 General-1250		Equipment	Books	Equipment	Books	
A.1				Deptt. of Environment Science	5.00	3.00	18.00	3.00	
2				Deptt. of Library & Information Science	5.00	3.00	11.00	3.00	
3				Deptt. of Applied Animal Science	5.00	3.00	5.00	3.00	
4				Deptt. of Applied Plant Science	5.00	3.00	5.00	3.00	
5				Deptt. of Computer Science	5.00	3.00	5.00	3.00	
6				Deptt. of Biotechnology	5.00	3.00	646.22 (320.70+305.00 +20.50)	4.00	DBT-Neurology lab- 305.00 General lab- 320.70 Animal House-20.50
7				Deptt. of Information Technology	5.00	3.00	15.00	3.00	
8				Deptt. of Environmental Microbiology	30.00	3.00	150.00	3.00	
9				Deptt. of Human Rights	5.00	3.00	5.00	3.00	
10				Deptt. of Economics	5.00	3.00	5.00	3.00	
11				Deptt. of History	5.00	3.00	0.00	3.00	
12				Deptt. of Sociology	5.00	3.00	5.00	3.00	
13				Deptt. of Political Science	5.00	3.00	5.00	3.00	
14				Deptt. of Human Resource & Family Welfare	5.00	3.00	5.00	3.00	
15				Deptt. of Mass Communication & Journalism	5.00	3.00	5.00	3.00	

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MERGED SCHEME

Sl. No	Grants and Donations	Allocated by UGC for XII Plan		Actuals up to September, 2012	Budget Estimates for 2012-13
1-	Unassigned grant	150.00			
	(a) Travel Grant	150.00			25
	(b) Conference/Seminar etc.	sc- 37.50	GIA-General- 100		20
	(c) Publication Grant	St- 37.50	Salary- 20.00		10
	(d) Appointment of Visiting Professors/Fellow	General- 75.00	Creation of assets- 30.00		10
2-	Day Care Centre				5
3-	Adventure Sports & Development Of Sport Infrastructure & Equipments				18
4-	Instrumentation Maintenance Facility (IMF)				5
5-	Special Scheme For Construction of Women's Hostels				-
6-	Basic facilities for Women				5
7-	Faculty Improvement Programme (FIP)				5
8-	Equal Opportunity Cell				5
9	Coaching scheme for SC/ST/OBC (Non Creamy Layer)/Minorities				
	a) Remedial Coaching for SC/ST and Minorities				20
	b) Coaching for NET for SC/ST and Minorities				
	a) Coaching Class for entry in service for SC/ST & Minorities				

Sl. No	Grants and Donations	Allocated by UGC for XII Plan	Grant Received	Actuals up to September, 2012	Budget Estimates for 2012-13
10-	Establishment of Career Counseling Cell In University				
	(a) I & G Bureau				5
	(b) Placement Cell				5
11-	Facility For Differently Abled Persons				
	(a) Teacher Preparation In Special Education				5
	(b) Higher Education For Persons With Special Needs (HEPSN)				
	(c) Visually – handicapped Teachers				
12-	Internal Quality Assurance Cell				7
	TOTAL (B)				150.00

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FELLOWSHIP

(Rs. in lacs)

Sl. No.	Grants and Donations	Amount allocated by UGC for XII Plan	Actuals up to September, 2012	Budget Estimates 2012-2013
1.	FELLOWSHIP FOR M.Phil / Ph.D.	150.00 150.00 sc-37.50 St-37.50 General-75.00	0.00	150.00
	TOTAL Fellowship	150.00	0.00	150.00

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