

बाबासाहेब भीमराव अम्बेडकर विश्वविद्यालय
विद्या बिहार, रायबरेली रोड, लखनऊ 226025
BABASAHEB BHIMRAO AMBEDKAR UNIVERSITY
Vidya Vihar, Raebareli Road, Lucknow—226025

Date: 21/12/2012
Letter No. 04/12/12

Circular

Sub: - Utilization of Annual Plan Allocation for the year 2012-13 regarding.

University has uploaded Revised Budget 2012-13 and Budget 2013-14 on university web-site (in the hyperlink of Finance Section) as per the allocation. UGC has revised the fund allocation vide letter no. 1-1/2012 (C) dated 21.11.2012. In the light of this, all the Deans/ Heads/Coordinators of School/Departments/ Centres/Incharges are requested to submit the following details on or before 07.12-2012 positively.

- (1) The details of fund allocation under various heads for the F.Y.- 2012-13.
- (2) The details of Expenditure for those heads up to 30.11.2012.
- (3) The balance amount as on 01.12.2012 in each head.
- (4) The reason for non utilization of funds so far, if any
- (5) The requirement of further funds for rest of the period of F.Y. 2012-13 if the fund has already been exhausted.

It is to be noted that fund should be utilized as per rules and if there is likely savings then it should be intimated, so that necessary action could be taken at this end. Unit incharges shall be responsible for unutilized fund what so ever.

To All Concerned

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Finance Officer

Copy to :-

1. Assistant Registrar to VC
2. P.S. to Registrar / F.O.
3. Dy. Registrar (S& P) & Academic
4. Executive Engineer
5. Assistant Registrar
6. Computer Programmer
7. All Sectional Heads


Deputy Registrar (Finance)