

Letter No: 208/BBAU/15
Date: 17/4/15

Budget Circular

The Budget Estimate 2015-2016 has been duly approved by the Finance Committee and copy of the same is already uploaded on the University's website. Path is <http://www.bbau.ac.in/Adminitration/Annual-Account.aspx>

Further, All Deans/Heads/Coordinators/Section Incharges are requested to invariably mention the budget allotment, fund Utilized, fund balance etc., while processing any proposal, under Non-Plan as well as Plan Head. Needless to mention that a Budget Control Register for the above purpose is to be maintained by you for proper fund availability and Utilization.

Presently, the expenditure should be restricted to 33% of allocation under each Head of Non-Plan, since the U.G.C has not sanctioned for increasing the Non- Salary grant in Financial Year 2015-2016.

This issues with the approval of the C.A.

To,
All Concerned

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Finance Officer

Copy forwarded for information and necessary action:-

1. A.R. to V.C. for kind information to Hon'ble V.C.
2. All the Deans/Heads/Coordinator of Schools/Departments/Centres
3. PS to Registrar/Librarian/COE
4. PS to Finance Officer
5. Executive Engineer
6. AR (Academic)/AR (SC/ST Cell)/DR(Store)/AR (E)/AR (F)/I/c Guest House/Warden (Boys/Girls Hostels)
7. Dean Students Welfare
8. Section Officer
9. Nodal Officer/Website.

Finance Officer


20/4/15